

ECONOMIC GROWTH - PROPERTY MANAGEMENT										
CAT	SERVICES RENDERED	UNIT	REMARKS	2022/23 Recalculated excl. VAT	2022/23 R incl. VAT	VAT Yes/No	2023/24 Recalculated excl. VAT	2023/24 R incl. VAT	% Increase / decrease	
	CONCESSIONS									
	The administrative fees anywhere in this Tariff Table may be adjusted based on certain initiatives and using a method as determined by the Executive Director: Economic Growth or his or her nominee.									
	LEASES AND ENCROACHMENTS									
	ADMINISTRATIVE FEE									
PCR	All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational	per transaction/ may be shared in event of more than 1 applicant		2 282.61	2 625.00	y	2 392.17	2 751.00	4.80%	
	ADVERTISING FEE									
FCR	Advertising fee iro leases - only applicable to significant rights granted; i.e. for a period longer than 3 years and asset value more than R10m.	per transaction/ may be shared in event of more than 1 applicant	Leases and encroachments more than 50cm over property boundary or bigger than 50m ² excluding the following categories: gardening and security leases, outdoor seating leases, encroachments of a minor nature, leases pertaining to the improved property portfolio	4 566.96	5 252.00	y	4 786.09	5 504.00	4.80%	
	Annual advert for certain categories	per transaction	Leases for gardening and security purposes, outdoor seating purposes, minor encroachments, leases pertaining to the improved properties portfolio	No charge	No charge	y	No charge	No charge		
	LEASE PREPARATION FEE									

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					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	PCR	Standard lease agreements	per lease	All leases excluding leases for gardening, security, encroachments and social care purposes	1 056.52	1 215.00	y	1 106.96	1 273.00	4.77%
	FCR	Non standard lease agreements	per lease		Actual Costs	Actual Costs	y	Actual Costs	Actual Costs	
		TARIFF RENTAL								
		Tariff rental iro Minor encroachments								
		>0cm to 10cm encroachment over the property boundary	per annum		No charge	No charge	y	No charge	No charge	
	PCR	>10cm to 50cm encroachment over the property boundary or bigger than 50m ²	per annum	All encroachments more than 50cm over property boundary or bigger than 50m ² will be dealt with by means of a lease	1 229.57	1 414.00	y	1 288.70	1 482.00	4.81%
		Tariff rental iro land leased for gardening and/or security purposes		The value add of the lease area to the applicant's property will determine whether a tariff or a market rental is applied. Any fixed improvements will trigger a market related rental.						
	PCR	≤ 100 m ²	per annum		591.30	680.00	y	620.00	713.00	4.85%
	PCR	> 100 m ² ≤ 200 m ²	per annum		1 180.00	1 357.00	y	1 236.52	1 422.00	4.79%
	PCR	> 200 m ² ≤ 300 m ²	per annum		1 770.43	2 036.00	y	1 855.65	2 134.00	4.81%
	PCR	> 300 m ² ≤ 400 m ²	per annum		2 360.87	2 715.00	y	2 473.91	2 845.00	4.79%
	PCR	> 400 m ² ≤ 500 m ²	per annum		2 952.17	3 395.00	y	3 093.91	3 558.00	4.80%
		> 500 m ²	per annum		3 540.87	4 072.00	y	3 710.43	4 267.00	4.79%

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					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Tariff iro land leased (incl. improvements) in the social care, sports facilities and Public Amenities Portfolio	per annum	Properties within the social care portfolio are used for a wide range of social care services provided by welfare, charitable, cultural and religious organisations, incl. but not limited to place of worship to the degree and for that portion used for spiritual gathering, childcare facilities insofar as it is operated on a non-profit basis, retirement villages, etc. Commercial activities will trigger a market related rental for the commercial component. Wherever possible and practical, the City will deal with properties in the sports facilities and public amenities portfolio which are not used on a commercial, profit-making basis in the same manner as properties within the social care portfolio.	1 039.13	1 195.00	y	1 088.70	1 252.00	4.77%
	PCR	10%-of market rental will apply iro land (including improvements) leased for Educational purposes		The value of the land and the extent of the area will be considered when applying the range and recommending to the decision making authority. This concession is to exclude land leased to private schools.						
	PCR	Golf course annual tariff	per annum	Excluding driving ranges	10 440.00	12 006.00	y	10 440.00	12 006.00	0.00%
		PROPERTY SALES								
		ADMINISTRATIVE FEE								
	PCR	All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational	per transaction/ may be shared in event of more than 1 applicant		2 282.61	2 625.00	y	2 392.17	2 751.00	4.80%

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FCR	ADVERTISING FEE -	per transaction/ may be shared in event of more than 1 applicant	No charge.	4 566.96	5 252.00	y	No charge	No charge		
	SALE AGREEMENT PREPARATION FEE									
PCR	Standard sale agreement	per deed of sale	Including Business, Residential , Social as the same process applies ito prep and negotiations	1 056.52	1 215.00	y	1 106.96	1 273.00	4.77%	
FCR	Non standard sale agreement	per deed of sale		Actual Costs	Actual Costs	y	Actual Costs	Actual Costs		
	Transfers to Western Cape Prov Government		Transactions for social housing and educational purposes at 10% of market value, other community purposes (health) at 25% of market value. Profit driven development, status quo remain, i.e. full market value to apply	Actual cost	Actual cost	y	Actual cost	Actual cost		
	ATLANTIS THUSONG CENTRE									
	Boardroom -									
PCR	Weekdays - Commercial	per hour		42.61	49.00	y	44.35	51.00	4.08%	
PCR	Weekdays - Private	per hour		26.96	31.00	y	27.83	32.00	3.23%	
PCR	Weekdays - Community/Charity	per hour		7.83	9.00	y	7.83	9.00	0.00%	
PCR	Weekends - Commercial	per hour		56.52	65.00	y	59.13	68.00	4.62%	
PCR	Weekends - Private	per hour		41.74	48.00	y	43.48	50.00	4.17%	

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				Recalculated	R	Yes/No	Recalculated	R		
				excl. VAT	incl. VAT		excl. VAT	incl. VAT		
PCR	Weekends - Community/Charity	per hour		17.39	20.00	y	18.26	21.00	5.00%	